2015 Community Development Program Summary

CDBG	mount of Requests	Re	Amount commended	Amount Allocated	Percent of Program		Target	-	Funds Fargeted	D	ifference
Affordable Housing	\$ 2,085,000	\$	715,000	\$ -	32.1%		30%	\$	667,420	\$	(1,417,580)
Economic Development	\$ 336,000	\$	336,000	\$ -	15.1%		15%	\$	333,710	\$	(2,290)
Public Facilities	\$ 648,000	\$	408,000	\$ -	18.3%		20%	\$	444,947	\$	36,947
Public Services	\$ 382,000	\$	320,787	\$ -	14.4%	**	15%	\$	333,710	\$	12,923
Planning/Administration	\$ 452,621	\$	444,947	\$ -	20.0%	+	20%	\$	444,947	\$	(0)
Program Total	\$ 3,903,621	\$	2,224,734	\$ - *	100%					\$	-
HOME											
CHDO Operating	\$ 27,000	\$	27,000	\$ -	5%		2% 5% cap.	\$	10,890	\$	(16,110)
TBRA (Tenant Based Rental Assist.	\$ 130,000	\$	130,000	\$ -	24%		15%	\$	81,672	\$	(48,328)
Rental Redevelopment	\$ 200,000	\$	-	\$ -	0%		35%	\$	190,569	\$	(9,431)
Home Owner Development	\$ -	\$	333,034	\$ -	61%		38%	\$	206,903	\$	206,903
CHDO Development	\$ -	\$	-	\$ -	0%	#	15% minimum				
Administration	\$ 54,448	\$	54,448	\$ -	10%		10%	\$	54,448	\$	0
Program Total	\$ 411,448	\$	544,482	\$ - *	100%					\$	-
ESG											
Operations	\$ -	\$	98,100	\$ -	53%		60%	\$	110,311	\$	12,211
Rapid Rehsg/Prevention		\$	67,963	\$ -					,		,
HMIS		\$	4,000	\$ -							
Administration	\$ 13,789	\$	13,789	\$ -	7.5%		7.5%	\$	13,789	\$	13,789
Program Total	\$ 13,789	\$	183,852	\$ - *	61%					\$	-

2014 Grant Awards: CDBG \$2,224,734 HOME \$544,482, ESGP \$183,852 = \$2,953,068

Total Grant amounts including "Reprogrammed Funds"

HOME ()

ESGP \$120,000 Hold Harmless Amount for Homeless shelter operations/60% of Grant Amount is \$93,591

^{** 15%} Cap on Public Services from the CDBG Grant Amount (does not include reprogrammed funds)

[#] This total is a part of the Home Owner Development and Rental Redevelopment Amounts

^{+ 20%} Cap on Planning & Administration

2/5/2015 Page 2 Affordable Housing Proposals

			Amount	Application	Con Plan	Evaluation	CD Mgr's		CD Comm.		Council			
Numbe	r Project Name/Applicant	ı	Requested	Goal	Priority	Score	•	Rec.	C	Rec.	Alloc		Notes	
15-HS	-01 Housing Resource Connection	\$	1,585,000	55 SF R	High	97.1	\$	515,000	\$	515,000	\$	-	1	
	Duluth HRA/One Roof Community Hsg			75 MF R										
				Weath										
				10 Acq/Reh										
15-HS	-02 Center for Changing Lives - Land Acquisition	\$	300,000	10 HHD's	High	88.1	\$	200,000	\$	200,000	\$	-	2	
	Lutheran Social Services													
15-HS	-03 Multi-family Development	\$	200,000	20-150 HHDs	High	76.7	\$	-	\$	-	\$	-	3	
	One Roof			_										
	Subtotal	\$	2.085.000	_ '			\$	715.000	\$	715.000	\$	-		

Notes

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2015 Community Development Program

Funding for housing services and \$75,000 MF rehab
Based upon a sufficient follow up funding plan
CD Committee recommends a \$250,000 pre-commitment for new supportive housing project

2014 Community Development Program Economic Development Proposals

		Amount		mount Application		Evaluation	CD Mgr's		CD Comm		Council			
Number	Project Name/Applicant	Re	equested	Goal	Priority	Score		Rec.	Rec.		Allocation		Notes	
15-ED-01	SOAR Duluth At Work	\$	128,000	16	High	91.3	\$	128,000	\$	128,000	\$	-	1	
	SOAR Career Solutions													
15-ED-02	CHUM Support Services for Employment	\$	64,000	8	High	86.9	\$	64,000	\$	64,000	\$	-	1	
	Churches United in Ministry													
15-ED-03	Growing Neighborhood Businesses	\$	64,000	8	High	88.2	\$	64,000	\$	64,000	\$	-	1	
	Entrepreneur Fund Inc			businesses										
15-ED-04	Duluth at Work for Homeless Youth	\$	32,000	4	High	82	\$	32,000	\$	32,000	\$	-	1	
	Life House													
15-ED-05	Duluth at Work	\$	48,000	6	High	84.7	\$	48,000	\$	48,000	\$	-	1	
	Community Action Duluth													
	Subtotal	\$	336,000				\$	336,000	\$	336,000	\$	-		

Notes

1 Multi-year funding (3 year program)

\$

\$

68,000

648,000

Con Plan **Evaluation** CD Mgr's Amount Application CD Comm. Council Number **Project Name/Applicant** Requested Goal Priority Score Rec. Rec. Allocation Notes 15-PF-01 New Kitchen - Washington Center \$ 175,000 1 High 80.7 \$ 175,000 \$ 175,000 \$ Community Development 15-PF-02 Bethel Building Improvements \$ 300,000 1 Medium 73.9 \$ - \$ **Duluth Bethel** 165,000 \$ 165,000 \$ 15-PF-03 West Duluth Food Access & Education \$ 105,000 1 High 86.2

1

High

Public Facility Improvement Proposals

68,000 \$

408,000 \$

68,000 \$

408,000 \$

2

82.3

Notes

1 Expansion to both W. Duluth and Lincoln Park neighborhoods

2 Accessibility and security improvements

Community Development
15-PF-04 Central Hillside Building Improvements

One Roof **Subtotal**

2015 Community Development Program

3

2/5/2015

		Public Service Proposals											
, , ,		mount	Application	Con Plan	Evaluation	CD Mgr's		С	D Comm.	Council			
Project Name/Applicant	Re	quested	Goal	Priority	Score				Rec.	Alloca	ition		
Duluth Hunger Project	\$	72,000	12000	High	95.5	\$	70,000	\$	70,000	\$	-		
•	\$	60,000	6300	Medium	85	\$	30,000	\$	30,000	\$	-		
	\$	20,000	500	High	91.4	\$	20,000	\$	20,000	\$	-		
	\$	28,000	600	High	92.6	\$	28,000	\$	28,000	\$	-		
	_					_		_		_			
=	\$	60,000	200	Medium	80.4	\$	30,000	\$	-	\$	-	3	
						_				_			
	\$	-		High		\$	-	\$	14,800	\$	-	1	
•	•					•		•	40.050	•			
	\$	-		High		\$	-	\$	18,250	\$	-	1	
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Coordinated Assessment	Ψ	_		riigii		Ψ	_	Ψ	42,000	Ψ	_		
Housing & Stabalization Benchmarks	\$	_		High		\$	_	\$	55 987	\$	_	2	
=	\$	382.000	_	9	•	\$	320.000					_	
	· · · · · · · · · · · · · · · · · · ·	Project Name/Applicant Duluth Hunger Project CHUM (Churches United in Ministry) Primary Health Care Services Lake Superior Community Health Center JET Food program NYS Basic Needs Center for Homeless Youth Life House Housing Access Center One Roof Duluth Shelter Project CHUM (Churches United in Ministry) AICHO Housing Services American Indian Community Housing Organization MACV-Duluth Services MACV-Duluth Family Transitional Housing & Coord. Assess. Salvation Army CCHC Housing Programs Center City Housing Corporation D.V. Shelter Safe Haven Coordinated Assessment Housing & Stabalization Benchmarks	Duluth Hunger Project CHUM (Churches United in Ministry) Primary Health Care Services Lake Superior Community Health Center JET Food program NYS Basic Needs Center for Homeless Youth Life House Housing Access Center One Roof Duluth Shelter Project CHUM (Churches United in Ministry) AICHO Housing Services American Indian Community Housing Organization MACV-Duluth Services MACV-Duluth Family Transitional Housing & Coord. Assess. Salvation Army CCHC Housing Programs Center City Housing Corporation D.V. Shelter Safe Haven Coordinated Assessment Foodows 100,000 \$ 72,000 \$ 60,000 20,000 \$ 6	Project Name/Applicant Duluth Hunger Project CHUM (Churches United in Ministry) Primary Health Care Services Lake Superior Community Health Center JET Food program NYS Basic Needs Center for Homeless Youth Life House Housing Access Center Duluth Shelter Project CHUM (Churches United in Ministry) AICHO Housing Services American Indian Community Housing Organization MACV-Duluth Services MACV-Duluth Services MACV-Duluth Services Salvation Army CCHC Housing Programs Center City Housing Corporation D.V. Shelter Safe Haven Coordinated Assessment Family Transitional Benchmarks Salvation Benchmarks Services Salvation Benchmarks Salvation Benchmarks Salvation Benchmarks Salvation Benchmarks	Project Name/ApplicantRequestedGoalPriorityDuluth Hunger Project\$ 72,00012000HighCHUM (Churches United in Ministry)\$ 60,0006300MediumPrimary Health Care Services\$ 60,0006300MediumLake Superior Community Health Center\$ 20,000500HighJET Food program\$ 20,000500HighNYSBasic Needs Center for Homeless Youth\$ 28,000600HighLife House\$ 60,000200MediumHone Roof\$ -HighCHUM (Churches United in Ministry)\$ -HighAICHO Housing Services\$ -HighAmerican Indian Community Housing Organization\$ -HighMACV-Duluth Services\$ -HighMACV-Duluth Services\$ -HighMACV-Duluth Services\$ -HighSalvation Army\$ -HighCCHC Housing Programs\$ -HighCenter City Housing Corporation\$ -HighD.V. Shelter\$ -HighSafe Haven\$ -HighCoordinated Assessment\$ -High	Project Name/ApplicantRequestedGoalPriorityScoreDuluth Hunger Project\$ 72,00012000High95.5CHUM (Churches United in Ministry)\$ 60,0006300Medium85Primary Health Care Services\$ 60,000500High91.4Lake Superior Community Health Center\$ 20,000500High91.4JET Food program\$ 20,000500High91.4NYSBasic Needs Center for Homeless Youth\$ 28,000600High92.6Life HouseHousing Access Center\$ 60,000200Medium80.4One RoofDuluth Shelter Project\$ -HighCHUM (Churches United in Ministry)AICHO Housing Services\$ -HighAmerican Indian Community Housing Organization\$ -HighMACV-Duluth Services\$ -HighFamily Transitional Housing & Coord. Assess.\$ -HighSalvation ArmyCCHC Housing Programs\$ -HighCCHC Housing Corporation\$ -HighD.V. Shelter\$ -HighSafe Haven\$ -HighCoordinated Assessment\$ -High	Project Name/Applicant Duluth Hunger ProjectRequested \$ 72,000Goal 12000Priority HighScoreCHUM (Churches United in Ministry) Primary Health Care Services Lake Superior Community Health Center\$ 60,0006300Medium85\$JET Food program NYS\$ 20,000500High91.4\$Basic Needs Center for Homeless Youth Life House Housing Access Center One Roof Duluth Shelter Project AlCHO Housing Services American Indian Community Housing Organization MACV-Duluth Services MACV-Duluth Family Transitional Housing & Coord. Assess. Salvation Army CCHC Housing Programs Center City Housing Corporation D.V. Shelter Safe Haven Coordinated Assessment\$ -High\$Housing & Stabalization Benchmarks\$ -High\$	Project Name/Applicant Duluth Hunger ProjectRequested \$ 72,000Goal 12000Priority High HighScore 95.5Rec.CHUM (Churches United in Ministry) Primary Health Care Services Lake Superior Community Health Center\$ 60,0006300Medium85\$ 30,000Lake Superior Community Health Center\$ 20,000500High91.4\$ 20,000NYSBasic Needs Center for Homeless Youth\$ 28,000600High92.6\$ 28,000NYSBasic Needs Center for Homeless Youth\$ 60,000200Medium80.4\$ 30,000United House\$ 60,000200Medium80.4\$ 30,000One Roof\$ 1 High\$ 4\$ 0,000Duluth Shelter Project\$ 2High\$ 2CHUM (Churches United in Ministry)AICHO Housing Services\$ 2High\$ 2American Indian Community Housing Organization\$ 1High\$ 2MACV-Duluth\$ 1High\$ 2Family Transitional Housing & Coord. Assess.\$ 1High\$ 2Salvation Army\$ 1High\$ 1CCHC Housing Programs\$ 2High\$ 1Center City Housing Corporation\$ 2High\$ 1D.V. Shelter\$ 2High\$ 1Safe Haven\$ 1High\$ 1Coordinated Assessment\$ 1High\$ 1	Project Name/Applicant Duluth Hunger Project Requested \$ 72,000 12000 High 95.5 \$ 70,000 \$ Rec. 12000 High 95.5 \$ 70,000 \$ CHUM (Churches United in Ministry) \$ 60,000 6300 Medium 85 \$ 30,000 \$ \$ 30,000 \$ Primary Health Care Services \$ 60,000 500 High 91.4 \$ 20,000 \$ Lake Superior Community Health Center \$ 20,000 500 High 91.4 \$ 20,000 \$ JET Food program NYS \$ 28,000 600 High 92.6 \$ 28,000 \$ NYS Basic Needs Center for Homeless Youth \$ 28,000 600 High 92.6 \$ 28,000 \$ Life House Housing Access Center \$ 60,000 200 Medium 80.4 \$ 30,000 \$ One Roof Duluth Shelter Project \$ 5.0 High \$ 5.0 \$ CHUM (Churches United in Ministry) AICHO Housing Services \$ 5.0 High \$ 5.0 \$ American Indian Community Housing Organization MACV-Duluth Services \$ 5.0 High \$ 5.0 \$ MACV-Duluth Services \$ 5.0 High \$ 5.0 \$ Family Transitional Housing & Coord. Assess. \$ 6.0 High \$ 6.0 \$ Salvation Army CCHC Housing Programs \$ 5.0 High \$ 5.0 \$ Center City Housing Corporation \$ 5.0 High \$ 5.0 \$ D.V. Shelter \$ 5.0 High \$ 5.0 \$ Safe Haven \$ 5.0 High \$ 5.0 \$ Coordinated Assessment \$ 5.0 Hi	Project Name/Applicant Duluth Hunger Project Requested S 72,000 Goal Priority Score High Rec. Rec. Duluth Hunger Project Out CHUM (Churches United in Ministry) 72,000 12000 High 95.5 \$ 70,000 \$ 70,000 Primary Health Care Services \$ 60,000 6300 Medium 85 \$ 30,000 \$ 30,000 Lake Superior Community Health Center \$ 20,000 500 High 91.4 \$ 20,000 \$ 20,000 JET Food program NYS \$ 20,000 500 High 91.4 \$ 20,000 \$ 20,000 Basic Needs Center for Homeless Youth Life House \$ 28,000 600 High 92.6 \$ 28,000 \$ 28,000 Life House \$ 60,000 200 Medium 80.4 \$ 30,000 \$ 28,000 Housing Access Center \$ 60,000 200 Medium 80.4 \$ 30,000 \$ 28,000 Housing Access Center \$ 60,000 200 Medium 80.4 \$ 30,000 \$ 14,800 CHUM (Churches United in Ministry) AICH Housing Services \$ 14,800 \$ 18,250 <td> Project Name/Applicant Project Score Project Rec. Allocation Project P</td> <td> Project Name/Applicant Project Primary Health Care Services \$60,000 \$6300 Medium \$85 \$30,000 \$30,000 \$10,0</td>	Project Name/Applicant Project Score Project Rec. Allocation Project P	Project Name/Applicant Project Primary Health Care Services \$60,000 \$6300 Medium \$85 \$30,000 \$30,000 \$10,0	

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Notes

- 1 Base amount for agencies is based on number of household units from the Housing Inventory Chart
- 2 Agencies are eligible for the Housing & Stabalization benchmarks and potentially ESG funds depending upon success definition
- 3 Pre-Commitment to 2016 of \$30,000

2/5/2015

2015 Community Development Program HOME Investment Partnership Proposals

2015 Co	ommunity Development Program			HOME I	nvestme	ent Partne	ers	hip Pro	oos	sals			
Number	Project Name/Applicant	F	Amount Requested	Application Goal	Priority	Evaluation Score		CD Mgr's Rec.		CD Comm. Rec.	Allo	uncil cation	Notes
15-HM-01	Homeless Rental Assist Program (TBRA) Duluth HRA	\$	130,000	22 HHD's	High	93.6	\$	130,000	\$	130,000	\$	-	1
15-HS-01	Housing Resource Connection Duluth HRA/One Roof Community Hsg	\$	1,585,000	130 Units	High	97.1	\$	333,034	\$	333,034	\$	-	3
	Non-CHDO Subtotal	\$	130,000	-		•	\$	463,034	\$	463,034	\$	-	
15-CD-01	CHDO Operating Center City Community Hsg	\$	27,000	33 HHD	High	80	\$	27,000	\$	27,000	\$	-	
15-HM-02	Center for Changing Lives Lutheran Social Services	\$	200,000	10 MF	High	89.1	\$	-	\$	-	\$	-	2
	CHDO Subtotal	-\$	227,000	-			\$	27,000	\$	27,000	\$		
	HOME Program Total	\$	357,000	Percent		Percent	\$	490,034	·	490,034		-	
	CHDO Operating Cap. Calculation CHDO Development % Calculation Home Owner Development Calculation	\$ \$ \$	27,000 200,000	3.3% 24.4%		3.5% 0.0%		27,000 - 333,034	\$ \$ \$	27,000 - 333,034	\$ \$ \$	-	
	Rental Redevelopment Calculation	\$ \$	200,000				\$	-	\$	-	\$ \$	-	

Notes

- 1 Program Delivery cost included in recommendation
- 2 Project is preliminary and other funding still needs to be secured continue pre-commitment
- 3 SF Rehab & energy improvements, acq/rehab of 2 units

2015 Community Development Program

Emergency Solutions Grant Proposals

		Amount	Application		Evaluation	CD Mgr's	С	D Comm.	Council
Number	Project Name/Applicant	Requested	Goal	Priority	Score	Rec.		Rec.	Allocation
	Duluth Shelter Project CHUM	\$	-	High	0	\$ -	\$	14,800	\$ -
	Supportive Housing Programs Center City Housing Corperation	\$	-	High	0	\$ -	\$	11,550	\$ -
	Transitional Housing for Veterans MACV-Duluth	\$	-	High	0	\$ -	\$	3,150	\$ -
	Family Transitional Housing Operations Salvation Army	\$	-	High	0	\$ -	\$	5,250	\$ -
	D.V. Shelter Safe Haven	\$	-	High	0	\$ -	\$	7,800	\$ -
	Shelter & Trans Housing Operations AICHO	\$	-	High	0	\$ -	\$	3,750	\$ -
	Housing Stabalization Benchmarks						\$	51,800	
	Subtotal	\$	-		•	\$ 120,000	\$	98,100	\$ -

Hold Harmless Cap is \$120,000

60% Threshold is \$110,311

Reductions from last year's allocated amounts to fund the Prevention & Rapid rehousing

Remaining funds would be for Prevention & Rapid Rehousing & HMIS data entry (\$4,000)

\$ 67,963

2015 Community Development Program Planning & Administration Proposals

Number	mber Project Name/Applicant		mount quested	CD	C	D Comm. Rec.	Council Allocation		
15-AD-01	Program Administration CD Division	\$	432,621	\$	424,947	\$	424,947	\$	-
15-AD-02	Neighborhood Revitalization Planning CD Division	\$	20,000	\$	20,000	\$	20,000	\$	-
15-AD-03	HOME Progam Administration CD Division	\$	50,583	\$	45,948	\$	45,948	\$	-
15-AD-04	ESGP Program Administration CD Division	\$	13,789	\$	13,789	\$	13,789	\$	-
15-AD-05	HOME TBRA Administration Duluth HRA	\$	15,000	\$	8,500	\$	8,500	\$	-
	Subtotal - CDBG	\$	452,621	\$	444,947	\$	444,947	\$	-

Notes

1 Part of Program Delivery costs in HOME Recommendations